

Impact 2025 Budget	
Estimated 2025 Budget	
TOTAL ESTIMATED 2025 BUDGET	\$ 913,000.00
Actual 2025 Budget	
Non-Facility & Ministries Budget	
Program & Operating Expenses	
Accounting & Legal	\$ 8,000.00
Administration	\$ 44,890.70
Advertising	\$ 3,200.00
Office	\$ 17,968.53
Internal Ministries*	
Adult Ministries	
Family Events	\$ 1,100.00
Life Groups	\$ 3,000.00
Men's Ministries	\$ 1,000.00
Women's Ministries	\$ 2,000.00
Safety Team	\$ 1,000.00
Children's Ministry	\$ 10,300.00
Elder's Discretionary	\$ 1,600.00
Student Ministry	\$ 6,180.00
Worship Ministry	\$ 8,343.00
External Ministries*	
Global Missions	\$ 14,673.91
Local Missions	\$ 10,326.09
Pastor & Staff Compensation	\$ 513,000.00
Supplies & Support	
Communion	\$ 4,600.00
Kitchen	\$ 4,000.00
Total Non-Facility & Ministries Budget	\$ 655,182.22
Facility & Vehicle Budget	
Building Operations	\$ 87,181.00
Contingency - Building & Grounds	\$ -
Mortgage Payment	\$ 161,342.64
Vehicle Expense	\$ 3,700.00
Total Facility & Vehicle Budget	\$ 252,223.64
Contingency - Church	\$ 5,400.00
TOTAL ACTUAL 2025 BUDGET	\$ 912,805.86

Note - Items with "\$-" weren't not funded for this budget year. This decision might be justified because that item has money in its designated funds.